

學校發展津貼

(Capacity Enhancement Grant)

09/2025 to 08/2026		(HKD)
收入 Income	政府經費 (09/2025至 08/2026) Funding from EDB	\$ 744,723.00
支出 Expenditure	1. <u>薪金 Salary</u>	
	(1)Accounting Administrative Officer – \$31,795 x 12	\$381,540.00
	(2)Contract School Executive Officer - \$18,067 (17-30 Nov 2025) + \$38,715 (Dec 2025)	\$ 56,782.00
	2. <u>強積金供款 MPF</u>	
	(2)Accounting Administrative Officer – \$1,500 x 12	\$ 18,000.00
總支出 Total Expenditure		\$ 456,322.00
2025至2026年度結餘 Surplus in 2025/26		\$ 288,401.00

****津貼餘款將撥入擴大營辦開支整筆津貼盈餘，不足之數則由擴大營辦開支整筆津貼盈餘補足。**
 Surplus of the CEG would be relocated to the EOEGB. If deficit occurs, the amount would be supplemented with the surplus from EOEGB.